

	<p>Below is the plan to coordinate and implement the federal ESSER I, II, ARP III, Digital Relief Act and ARP Community partnership grant funding. Expenditures and fianlized costs are included in the line item budgets of each grant. Input, questions and concerns should be addressed to Megan Anderson-Assistant Principal of Curriculum and Instruction. megananderson@rths193.org 217-892-6124</p>		
Potential Expenditures	Rationale/Area of focus--Prevent, Prepare For, Respond	Coordinated Funding	Budgeted Amount
Open for In-Person Learning/Remote Learning			
Team Specific Needs	Teams will need content area specific materials and equipment so students can be actively and fully engaged in coursework. An example of this could be stand alone welding stations that are mobile to allow for 3 feet distancing. The amount of money for this line item could be more or less depending on teacher needs. They are compiling lists for me.	ARP III	\$20,000
Cafeteria equipment	Equipment for food service staff to be able to sanitize and soically distance while preparing food--can opener and steamer. Drink machine so students can access drinks wihile socially distancing	ARP III	\$14,987
Food supplies	Food/supplies for families and students that are quarantined and cannot come to school for breakfast and lunch. Additionally, funds will be used to feed any student or family during a school closure	ESSER II ESSER III	\$25,989
Money for PD--PD to move classes from standards to competency credit, and to develop remote and digital options	Open for In-Person Learning/Remote Learning--Providing synchronous learning, Online/hybrid classes similar to a college model	ARP III	\$48,774
Gym HVAC	Reduce Transmisison of airborne viruses	ARP III	\$600,000
Google voice accounts	This will allow our teachers to correspond with remote students and quarantined students safely via text	ESSER II, ARP III	\$47,470
Postage	Postage to send materials to remote students.	ARP III	\$1,666
Heartrate Monitors for the PE team	To be used in PE classes to monitor activity levels remotely.	ESSER II	\$12,944
Online platform to track PE programming	This eliminates the need for students to share paper copies and pencils to track progress	ESSER 1	\$1,200
APEX online license	APEX is purchased to provide our students with a wide range of online courses. These courses can be used for credit recovery for students who failed classes or remotely.	ESSER III-FY23	\$15,680
Outdoor eating and classrooms space	Creation of outdoor classroom spaces at Eagle Academy and RTHS. Costs include labor, materials such as benches/umbrellas/pergola/landscaping for the spaces.	ARP III	\$180,547
Reduce Transmisison of airborne viruses			

Nursing supplies	These are supplies such as hand sanitizer, masks, hands free thermometers etc... We are budgeting for approximately the same amount we budgeted in ESSER 1	ESSER II, ARP III	\$28,893
Stipend and benefits for school nurse	Stipend for COVID related duties above and beyond original job description and supervision of nursing staff	ESSER II ARP III	\$7,113
Carle Mobile Clinic Support	Salary and benefits for 1 staff member to monitor and facilitate appointments at the Carle Mobile Clinic-for phsyicals/vaccinations/etc...	ARP-CPG	\$5,969
Carle Mobile Clinic Support	Contractual payment to Carle mobile clinic to provide additional time in Rantoul	ARP-CPG	\$15,000
Carle Mobile Clinic Support	Salary and benefits for 1 staff member to provide interpretation services at the mobile clinic	ARP-CPG	\$600
Bus	This will give us another mode of transportation for small groups of students. This could be especially useful if we are running additional after school transportation like we currently are for intersession.	ARP III	\$85,914
Custodial supplies	These are supplies such as cleaning materials etc...	ESSER I, II, ARP III	\$26,714
Cleaning machines (Vaccum, etc...)	Reduce Transmisison of airborne viruses	ESSER II	\$2,625
Custodial salary/benefits	This would be for a night time custodian to clean and sanitize the building.	ARP III	\$37,176
Classroom furntiure	Purchase of classroom furniture for the art classroom that is easily sanitizable	ARP III	\$9,079
Vision/Hearing Machines	These machines are structured so staff would not have to be within 3 feet of students during testing.	ESSER I	\$4,000
Room redo to add in testing space/isolation etc...	Additional space is needed for COVID screening/isolation as well as space for students who are sick or for students with medical conditions that require time with April. Additional materials under \$500 needed for room-refrigerators/wheelchairs/storage. Ice machine over 500	ESSER II	\$3,911
Transportation Cost	This would be bus driver salaries and benefits for additional routes due to increased need for transportation.	ARP III	\$86,880
Close Learning Gaps			
Microsoft Surface Pro's and accesories	These will allow the teachers to teach quarantined students remotely.	ESSER 1 ESSER II	\$12,025
Overloads for remote sections and to reduce class sizes	This will allow us to pay staff to take on extra sections of classes. This will reduce class size. Eagle Academy staff will also need overload sections for managing remote learning.	ARP III	3750 per section/per semester=88593

Chromebook carts for non-core areas	Students will not be able to share technology like they have previously, this will give each non-content area teacher their own chromebook cart. Content area teachers have carts previously purchased through Title 1. This refers to the storage carts	ARP III	\$5,005
EA Staff member Salary	We are adding an additional staff member to Eagle Academy to help manage remote learning and provide additional credit recovery courses to address learning loss.	ARP III	\$71,044
Assessment coordinator	Close Learning Gaps	ARP III	\$11,565
Leaarning loss data coordinator	Funds to pay existing staff to evaluate pass rate data/developing a system for MAP testing/analyzing standardized test data to improve student achievement and address learning loss	ARP III	\$6,210
Summer school	Funds to pay staff to teach summer school courses and 1 administrator to monitor programming	ARP III	\$49,385
Office hours student coordinators	stipend for staff to closely monitor 12-15 students--academic and social-emotional welfare	ARP III	\$47,987
Digital Divide			
Cases for chromebooks	All students that need one will receive a chromebook. We will be providing them cases this year to cut down on damage.	ARP III	See tab labeled 21-22 \$32.91 each
Hotspots	Students that need internet access will be given hotspots. This cost includes licensing and monthly fees	ARP III Digital Relief Act	\$58,053
Follett Destiny	Management program for media and technology materials--this will allow us to check out and track chromebooks and hotspots effeciently for student use.	ESSER 1	\$649
Tech director assistants	Funds to pay 2 paraprofessionals to work with the tech director in compiling, configuring and setting up chromebooks for student check-out and classroom use.	ARP III	\$2,368
Additional devices to be used for check-out as well as purchased for non-core content classes	Provide students access to devices at home as well as in class devices that do not have be shared and will be sanitized at the end of each period. Budgeted amount includes devices and licensing.	ESSER II ARP III	\$96,043
Replacement parts for chomebooks/chargers for chromebooks and hotspots	Replacement parts for damaged chromebooks and replacement chargers for chromebooks and hospots	DRA	\$900
Social-Emotional Gaps			
Staff zen dens	Upgraded amenities for staff zen dens--lounges for RTHS and associated feeder schools	ARP-CPG	\$10,000
Cardio room	Creation of a staff/student cardio room for increased phsyical fitness and stress management	ARP-CPG	\$83,000
Parkland College	Contractual payment to Parkland College to support GED and ESL classes in Rantoul	ARP-CPG	\$5,000

Transportation services	Reimbursement for transportation to Carle Mobile Clinic, completion of GED and ESL classes, appointments at the NCCSC	ARP-CPG	\$10,000
Childcare	Reimbursement for child care for those attending GED/ESL classes	ARP-CPG	\$5,504
Creation of a family literacy center	Creation of a family literacy center at the NCCCSC.	ARP-CPG	\$6,127
Social-Emotional Coordinator-Staff	Stipends for 2 staff members to coordinate staff events for RTHS and applicable feeder schools	ARP-CPG	\$12,480
Social-Emotional Coordinator-Students	Stipends for 1 staff member to coordinate staff events for RTHS and applicable feeder schools	ARP-CPG	\$6,240
Social-emotional events for students	Contractual payments for providers for student events including materials for events	ARP-CPG	\$45,149
Classroom libraries	Texts that include topics related to social emotional health and well being for RTHS and associated feeder schools	ARP-CPG	\$4,000
Gateway services	Contractual payment to Gateway services for mental health groups/training for students and staff	ARP-CPG	\$41,300
Social-emotional events for staff	Contractual payments for providers for staff events including materials for events	ARP-CPG	\$60,000
Counseling services for families-priority on licensed professionals	This would be a resource for families that need access to family counseling that do not have transportation to get to Champaign.	ARP III ARP-CPG	\$99,400
Bilingual social worker	Social-Emotional Gaps	ARP III	\$56,915
Counseling stipend	Stipend and benefits for existing school counselor to assist in managing other counseling staff to increase graduation rate	ARP III	\$6,210
In school suspension monitor	Full-time staff member to run in school suspension and lunch detention programs to reduce out of school time due to disciplinary action	ARP III	\$37,054
EAP Services	These are mental health services for staff	ARP III	\$5,000
School -wide social emotional curriculum	This is a social-emotional learning curriculum that our social workers.	ESSER II	\$3,000
Administrative Costs			
Stipend for grant management	Stipend for existing staff member for grant responsibilities above and beyond regular job duties	ARP III	\$6,240
Stipend for external grant evaluator	Stipend to evaluate success/monitor Community Partnership Grant	ARP III	\$10,000